



## CITY OF LODI

## COUNCIL COMMUNICATION

**AGENDA TITLE:** Camp Hutchins Fees and Charges Schedule for 1993-1994

**MEETING DATE:** July 7, 1993

**PREPARED BY:** Parks and Recreation Director

**RECOMMENDED ACTION:** That the City Council adopt the proposed schedule of fees and charges for Camp Hutchins.

**BACKGROUND INFORMATION:** At the budget hearings of June 23 and 24, 1993, the City Council directed the Parks and Recreation Department to make the Camp Hutchins Child Care Program 100% cost covering.

As such, the Parks and Recreation Commission suggests the proposed fees and charges schedule, which they feel will cover the program costs (to include the Camp Director's salary and benefits).

Note: The schedule of fees and charges will be hand delivered to Council Members prior to this evening's meeting due to the fact that the Parks and Recreation Commission took appropriate action on this item at their July 6, 1993, meeting.

**FUNDING:** All revenues will be put into an enterprise account, Camp Hutchins Administration, to allow for direct tracking of costs to revenue (Account 15.0-702.15).

Ron Williamson  
Parks and Recreation Director

RW:srb

cc: Bob McNatt, City Attorney

APPROVED: \_\_\_\_\_

THOMAS A. PETERSON  
City Manager



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CC-1

RESOLUTION NO. 93-88  
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A RESOLUTION OF THE LODI CITY COUNCIL  
APPROVING A SCHEDULE OF FEES AND CHARGES  
FOR THE CAMP HUTCHINS CHILD CARE PROGRAM  
  
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RESOLVED, that the Lodi City Council does hereby approve a schedule of fees and charges, which fees and charges shall cover 100% of the costs of operating the Camp Hutchins child care program, including the Camp Hutchins Director's salary and benefits, as shown on Exhibit A attached hereto and incorporated herein by reference.

Dated: July 7, 1993  
  
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I hereby certify that Resolution No. 93-88 was passed and adopted by the Lodi City Council in a regular meeting held July 7, 1993 by the following vote:

Ayes: Council Members -  
Noes: Council Members -  
Absent: Council Members -

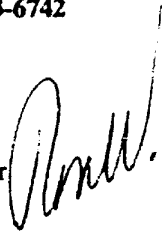
Jennifer M. Perrin  
City Clerk

93-88

RES9388/TXTA.01V

**LODI PARKS AND RECREATION DEPARTMENT**  
125 N. Stockton Street  
Lodi, California 95240  
Parks 333-6888    Recreation 333-6742

**MEMORANDUM**

TO: Lodi City Council Members  
FROM: Ron Williamson, Parks and Recreation Director   
DATE: July 7, 1993  
SUBJECT: Excerpts of Minutes  
Lodi Parks and Recreation Commission Meeting of July 6, 1993

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**Fees and Charges for Camp Hutchins**

On a motion by Commissioner Casalegno and a second by Commissioner Ed Wall, the Commission endorsed the proposed fees and charges for the Camp Hutchins 1993-1994 budget year as per the schedule dated June 23, 1993.

Ayes - Commissioners Casalegno, Wall, Johnson, Meyer, Melby  
Noes - None  
Motion carried 5 - 0

**General Parks and Recreation Fees and Charges for 1993-1994**

On a motion by Commissioner Casalegno and a second by Commissioner Meyer, the Commission endorsed the Fees and Charges proposed and reported May 14, 1993, with the exception of the Adult Sports Program fees. The Commission further recommended that the proposal dated July 6, 1993, which Staff prepared and presented to them at the July 6, 1993, Commission Meeting not be accepted, as the fees were not covered 100% per request of City Council. The Commission requested Staff to present this information to include direct/administrative costs, that being the Adult Sports Supervisor and secretarial salaries and benefits, and come back to the Commission with a new proposal.

Ayes - Commissioners Casalegno, Meyer, Melby, Wall, Johnson  
Noes - None  
Motion carried 5 - 0

Fee Schedule attached:    1. Camp Hutchins Proposed Fees and Charges for 1993-1994  
Budget Year (As per Meeting with Consultant) dated June 23,  
1993.

RW:srb  
Attachment

cc: Parks and Recreation Commission  
Marilyn E. Field, Recreation Superintendent  
Scott Essin, Parks Superintendent

# CAMP HUTCHINS

## PROPOSED FEES AND CHARGES FOR 1993-1994 BUDGET YEAR

As per Meeting with Consultant

Weekly Fees (Paid Every Monday)		
Participants	Tuition	Total
441	\$75.00 5 full days	\$33,075.00
20	\$72.50 4 full days	1,450.00
200	\$65.00 3 full days	13,000.00
350	\$60.00 5 half days	21,000.00
20	\$58.00 4 half days	1,160.00
100	\$50.00 3 half days	5,000.00
350	\$25.00 Annual registration fee	8,750.00
Monthly Fees (Paid in Full for Complete Month)		
400	\$70.00 5 full days	28,000.00
20	\$68.50 4 full days	1,370.00
200	\$62.50 3 full days	12,500.00
100	\$55.00 5 half days	5,500.00
20	\$53.00 4 half days	1,060.00
25	\$45.00 3 half days	1,125.00
2,246 Total	Anticipated Revenue	132,990.00
	Less 1993-1994 Proposed Budget	132,000.00
	PROFIT	\$ 990.00

Dated June 23, 1993